PROPOSED CHANGES TO STAFF ALLOCATIONS

2011-2012 SUMMARY

Board Meeting, November 22, 2011

School	Add	Delete	Allocation	Comment	Cost
Oction	Auu	Delete	2011-2012 ACTIONS	Comment	0031
241 - WEC		0.90	ESE Assistant, G	Program Change	\$0
241 - WEC	0.900		ESE Assistant, GH	Program Change	\$0
391 - MHS		0.40	Child Care Assistant (1462)	Declining enrollment	\$0
661 - OHS		0.90	ESE Assistant, BH (4102)	Student Needs	\$0
661 - OHS	0.900		ESE Assistant, GH (4102)	Student Needs	\$0
005 - CVA	0.500		Student Records Secretary - 12 Mos. (4102)	Growth	\$0
005 - CVA	0.500		Student Records Secretary - 12 Mos.	Growth	\$0
005 - CVA	1.000		Teacher, Virtual, Grades 6-12	Growth	\$0
005 - CVA	1.00		Teacher, Virtual, Grades 6-12 (1362)	Growth	\$0
040 - IS	1.00	1.00	Computer Operations Manager - Supervisor III (1852)		\$0
	1.00	1.00		Redesignation	
040 - IS	1.00		Supervisor of Information Services - Supervisor III (1852)	Redesignation	\$0
106 - Title I	1.40		Teacher, Title I (4012)	Federal Funds	\$0
111 - Instr. Div.		0.50	Student Records Secretary	CVA Growth	\$0
111 - Instr. Div.		1.00	Teacher	CVA Growth	\$0
111 - Instr. Div.		1.00	Teacher (1362)	CVA Growth	\$0
				TOTAL COST:	\$0
			SUPPLEMENTS		
tudent Services	1.00		Curriculum Specialist - 10 Month		\$2,100
econdary Ed	1.00		Curriculum Specialist - 10 Month		\$2,100
coolidary Eu	1.00		Curricularii Opecialist 10 Month		Ψ2,100
				TOTAL SUPPLEMENT COST:	\$4,200
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